

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 2,58,94,000/- to DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE ( EBS.V ) DEPARTMENT

G.O.Rt.No.: 953

Dated: 25-10-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. G.O.Ms.No.34, Finance(BG) dept. dt.01-10-2014
7. G.O.Rt.No.695, Finance(EBS.V) dept. dt.26-09-2014

\*\*\*\*\*

ORDER:

In pursuance of the orders issued in references read above, the DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.2,58,94,000/-(Rupees Two Crores Fifty Eight Lakhs Ninety Four Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure from JUNE to NOVEMBER - 2014 under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun to Nov- 2014)	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE (Jun to Nov- 2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Care and Support Centres for HIV/ AIDS <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2210-06-101-11-42-310-312	V	26,25	..	..	26,25	17,50	8,75	..
<b>Scheme Name:</b> Epidemic Control Schemes <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD A/c No.213 of TSHMHIDC,Hyd									
2	2210-06-101-11-41-210-211	V	12,39	..	..	12,39	8,26	4,13	..
<b>Scheme Name:</b> Epidemic Control Schemes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
3	2210-06-101-11-41-110-111	V	3,36	..	..	3,36	2,24	1,12	..
4	2210-06-101-11-41-130-132	V	2,28	..	..	2,28	1,52	76	..
5	2210-06-101-11-41-210-212	V	14,56	..	..	14,56	9,71	4,85	..
6	2210-06-101-11-41-260-000	V	10,86	..	..	10,86	7,24	3,62	..
<b>Scheme Name:</b> Head Quarters Office <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
7	2210-06-001-11-01-010-011	V	1,49,43	..	..	1,49,43	99,62	49,81	..
8	2210-06-001-11-01-010-012	V	7,24	..	..	7,24	4,83	2,41	..
9	2210-06-001-11-01-010-013	V	30,55	..	..	30,55	20,37	10,18	..
10	2210-06-001-11-01-010-016	V	24,45	..	..	24,45	16,30	8,15	..
11	2210-06-001-11-01-010-017	V	37	..	..	37	25	12	..
12	2210-06-001-11-01-010-018	V	37	..	..	37	25	12	..
13	2210-06-001-11-01-010-019	V	18	..	..	18	12	6	..
14	2210-06-001-11-01-110-111	V	57	..	..	57	38	19	..
15	2210-06-001-11-01-130-132	V	7,80	..	..	7,80	5,20	2,60	..
16	2210-06-001-11-01-130-134	V	19	..	..	19	13	6	..
17	2210-06-001-11-01-260-000	V	58	..	..	58	39	19	..
18	2210-06-001-11-01-300-000	V	8,67	..	..	8,67	5,78	2,89	..
<b>Scheme Name:</b> Integrated Disease Surveillance Project <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
19	2210-06-101-11-40-310-312	V	42	..	..	42	28	14	..
<b>Scheme Name:</b> National Leprosy Eradication Programme <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
20	2210-06-101-11-05-010-011	V	69,99	..	..	69,99	46,66	23,33	..
21	2210-06-101-11-05-010-012	V	3,99	..	..	3,99	2,66	1,33	..
22	2210-06-101-11-05-010-013	V	15,54	..	..	15,54	10,36	5,18	..
23	2210-06-101-11-05-010-016	V	15,33	..	..	15,33	10,22	5,11	..
24	2210-06-101-11-05-010-017	V	6,63	..	..	6,63	4,42	2,21	..
25	2210-06-101-11-05-010-018	V	3,27	..	..	3,27	2,18	1,09	..
26	2210-06-101-11-05-010-019	V	75	..	..	75	50	25	..
27	2210-06-101-11-05-020-000	V	1,99	..	..	1,99	1,33	66	..
28	2210-06-101-11-05-110-111	V	6,49	..	..	6,49	4,33	2,16	..
29	2210-06-101-11-05-110-114	V	39	..	..	39	26	13	..

30	2210-06-101-11-05-130-131	V	1,89	..	..	1,89	1,26	63	..
31	2210-06-101-11-05-130-132	V	99	..	..	99	66	33	..
32	2210-06-101-11-05-130-133	V	3,06	..	..	3,06	2,04	1,02	..
33	2210-06-101-11-05-140-000	V	49	..	..	49	33	16	..
34	2210-06-101-11-05-230-000	V	3,39	..	..	3,39	2,26	1,13	..
35	2210-06-101-11-05-240-000	V	4,60	..	..	4,60	3,07	1,53	..
36	2210-06-101-11-05-250-000	V	1,59	..	..	1,59	1,06	53	..
<b>Scheme Name:</b> National Programme for Control of Blindness <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
37	2210-06-101-11-37-010-011	V	59,29	..	..	59,29	39,53	19,76	..
38	2210-06-101-11-37-010-012	V	3,54	..	..	3,54	2,36	1,18	..
39	2210-06-101-11-37-010-013	V	17,26	..	..	17,26	11,51	5,75	..
40	2210-06-101-11-37-010-016	V	8,92	..	..	8,92	5,95	2,97	..
41	2210-06-101-11-37-010-017	V	64	..	..	64	43	21	..
42	2210-06-101-11-37-010-018	V	73	..	..	73	49	24	..
43	2210-06-101-11-37-010-019	V	1,18	..	..	1,18	79	39	..
44	2210-06-101-11-37-110-111	V	1,20	..	..	1,20	80	40	..
45	2210-06-101-11-37-130-131	V	24	..	..	24	16	8	..
46	2210-06-101-11-37-130-132	V	1,57	..	..	1,57	1,05	52	..
47	2210-06-101-11-37-240-000	V	24	..	..	24	16	8	..
<b>Scheme Name:</b> National Programme for Control of Dengue and Chikungunya <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD A/c No.213 of TSHMHIDC,Hyd									
48	2210-06-101-11-12-210-211	V	7,45	..	..	7,45	4,97	2,48	..
<b>Scheme Name:</b> National Programme for Control of Dengue and Chikungunya <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
49	2210-06-101-11-12-500-503	V	1,57	..	..	1,57	1,05	52	..
<b>Scheme Name:</b> National Programme for Control of Japanese Encyphalities <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD A/c No.213 of TSHMHIDC,Hyd									
50	2210-06-101-11-11-210-211	V	5,47	..	..	5,47	3,65	1,82	..
<b>Scheme Name:</b> National Programme for Control of Japanese Encyphalities <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
51	2210-06-101-11-11-200-000	V	19,24	..	..	19,24	12,83	6,41	..
<b>Scheme Name:</b> Primary Health Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
52	2210-03-103-11-04-010-011	V	2,95	..	..	2,95	1,97	98	..
53	2210-03-103-11-04-010-013	V	12	..	..	12	8	4	..
54	2210-03-103-11-04-010-016	V	18	..	..	18	12	6	..
55	2210-03-103-11-04-010-018	V	3	..	..	3	2	1	..
56	2210-03-103-11-04-010-019	V	3	..	..	3	2	1	..
57	2210-03-103-11-04-300-000	V	4,35	..	..	4,35	2,90	1,45	..
<b>Scheme Name:</b> Taluk Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
58	2210-01-110-11-06-010-011	V	1,09,99	..	..	1,09,99	73,33	36,66	..
59	2210-01-110-11-06-010-012	V	6,03	..	..	6,03	4,02	2,01	..
60	2210-01-110-11-06-010-013	V	46,39	..	..	46,39	30,93	15,46	..
61	2210-01-110-11-06-010-016	V	14,79	..	..	14,79	9,86	4,93	..
62	2210-01-110-11-06-010-017	V	3,33	..	..	3,33	2,22	1,11	..
63	2210-01-110-11-06-010-018	V	18,45	..	..	18,45	12,30	6,15	..
64	2210-01-110-11-06-010-019	V	99	..	..	99	66	33	..
Total			7,77,07	..	..	7,77,07	5,18,13	2,58,94	..

The ( **HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao  
Special Secretary to Government (IF)

To  
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT  
DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD  
The Director of Treasuries & Accounts, Hyd  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General, Hyd  
The Reins(Budget Computers)  
The Fin (BG) Dept

// FORWARDED BY ORDER //

